

EXHIBIT H—Continued

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1968 Fiscal Year (1)	Revenues Collected	
		Fiscal Year Ended June 30, 1963	
		Amount	Excess or Deficiency*
State Roads Commission.....	5,000.00	3,108.35	1,891.65*
Department of Tidewater Fisheries.....	85,775.00	342,553.81	256,778.81
Department of Game and Inland Fish.....			
Department of Forests and Parks.....		1,625.38	1,625.38
Department of Geology, Mines and Water Resources.....	14,000.00	12,908.83	1,091.17*
Maryland Water Pollution Control Commission.....			
Maryland State Apple Commission.....		9.69	9.69
Maryland State Fair Board.....			
State Tobacco Authority.....			
State Tobacco Warehouse.....			
State Department of Health:			
Headquarters.....	164,209.00	199,602.20	35,393.20
Deer's Head State Hospital.....	6,900.00	7,043.19	143.19
Montebello State Hospital.....	8,500.00	9,835.42	1,335.42
Western Maryland State Hospital.....	5,800.00	7,399.50	1,599.50
Maryland Tuberculosis Hospitals.....	41,700.00	52,447.55	10,747.55
Department of Mental Hygiene:			
Headquarters.....			
Crownsville State Hospital.....	43,101.00	44,481.04	1,380.04
Eastern Shore State Hospital.....	7,434.00	8,983.30	1,549.30
Rosewood State Hospital.....	44,174.00	43,562.42	611.58*
Springfield State Hospital.....	39,415.00	43,452.79	4,037.79
Spring Grove State Hospital.....	52,459.00	63,706.75	11,247.75
The Clifton T. Perkins State Hospital.....	4,165.00	4,822.06	657.06
Henryton State Hospital.....	17,000.00	15,355.82	1,644.18*
Department of Public Welfare:			
Headquarters and Public Assistance.....	1,864,800.00	2,215,393.70	350,593.70
Barrett School for Girls.....	5,918.00	5,149.00	769.00*
Boys' Village of Maryland.....	20,338.00	23,816.70	2,978.70
Maryland Training School for Boys.....	16,000.00	17,414.14	1,414.14
Montrose School for Girls.....	499.00	6,828.50	6,329.50
Boys' Forestry Camps.....	2,334.00	2,399.52	65.52
Maryland Children's Center.....			
Department of Correction:			
Correctional Camps.....			
Maryland House of Correction.....	4,008.00	6,684.48	2,676.48
Maryland Penitentiary.....	728.00	980.89	252.89
Maryland Institution for Men.....	6,949.00	7,442.00	493.00
Maryland Institution for Women.....	4,500.00	3,633.82	866.18*
Patuxent Institution.....	2,040.00	4,401.04	2,361.04
Central Laundry.....			
Maryland School for the Deaf.....	3,153.00	3,576.03	423.03
Morgan State College.....	4,186.00	3,519.49	666.51*
St. Mary's Seminary Junior College.....	1,286.00	2,827.52	1,541.52
State Department of Education:			
Headquarters.....		2,376.92	2,376.92
State Teachers College—Bowie.....	1,894.00	1,602.61	291.39*
State Teachers College—Frostburg.....	595.00	10,078.34	9,483.34
State Teachers College—Salisbury.....	625.00	4,706.11	4,081.11
State Teachers College—Towson.....	3,175.00	18,598.38	15,423.38
Coppin State Teachers College—Baltimore.....		384.00	384.00
University of Maryland and State Board of Agriculture.....	253,650.00	264,987.99	11,337.99
Department of Employment Security.....			
Other State Departments.....		770,716.35	770,716.35
Total Direct Receipts.....	\$266,422,840.00	\$272,512,757.24	\$6,089,917.24
Transfers.....	700,000.00	1,242,587.15	542,587.15
GRAND TOTAL.....	\$267,122,840.00	\$273,755,344.39	\$6,632,504.39

* Denotes Red Figures.

(1) Estimates Per Governor's 1963 Budget Document.